

SY2022-23 Funding Plan Template

School Name:
Principal Name:

Date: **October 27, 2022**
Arts Integration Coach



Name(s):

AED Program/Event Name and Provider	Grade Level and/or Subject	Number of Students (breakdown by # of classes)	Estimated Cost (Do not book program prior to approval)	How does this event/program support classroom instruction? Budget: \$5,680 (710 students)
FutureMakers-Monster Mouths	Grade 3	<i>(3 classes) 69 students</i>	\$395(30 students) X 2=\$790	<i>This art integrated STEM experience in which students will learn air and pressure to create an imaginary monster is a perfect project for our school's STEM Center. Our three 3rd grade classes will have back-to-back experiences learning about the following STEM concepts: Pneumatics: apply force to move parts with air pressure, Cause and effect: observe patterns of motion, Skills Built: Communication: express clearly needs and asking for help. Reflect: form questions about materials and explain the knowledge gained during the experience</i>
Bash the Trash-Sustainable Sounds (virtual program) November 2022	Grade 4	<i>(3 classes)</i>	\$1,595.00 <i>(Price not based on student numbers)</i>	<i>This virtual program is related to a science unit in grade 4 about sound. One of the unit goals includes how students will use evidence-based reasoning to define a sound wave, explain how sound is produced, and how humans feel the sounds they make. During this virtual hour students will learn about how sound can be produced using recycled and other materials to make their own instruments. They will culminate their experience by playing their instruments in a concert type format.</i>
Arts on Stage-Anansi the Spider April 24, 2023-Chesapeake Arts Center	Grade 1 SPED K-3	<i>(4 classes) 71+8=79</i>	\$711	<i>This play is closely aligned to our Module 1 Wit and Wisdom literacy curriculum unit entitled: A World of Books. Students have access to a set of books know as Geodes which are aligned with our Phonics curriculum known as Foundations. Students can read about Anansi the Spider using this series of books and would welcome an experience to see Anansi the Spider on stage to culminate their learning about this tiny folk hero.</i>

Arts on Stage-I Have a Dream February 22, 2023-Goucher College	Grade 2	(3 classes) 53 X \$9.00	\$477	This performance is related to our Module 3 Wit and Wisdom literacy curriculum unit entitled: Civil Right Heroes. Students learn about the life of Dr Martin Luther King Jr. and how he made an impact on the life of African Americans during the Civil Rights Movement.
Arts on Stage-Cirque Zuma Zuma: African-style Cirque du Soleil February 9-10, 2023-Goucher College	Grade 3	(3 classes) 69 X \$9.00	\$621	This performance presented by Arts on Stage is related to our grade 3 Social Studies curriculum entitled Our Nation & Our World. In these lessons students will learn about the various continents and the people that live there. This play will showcase performers from the continent of Africa who share their culture and talent with the audience.
Arts on Stage-The Rainbow Fish January 19, 2023-Goucher College	Kindergarten	(3 classes) 48 X \$9.00	\$432	This performance about The Rainbow Fish is closely aligned to our Kindergarten Social Studies curriculum entitled Myself and My Family. There is a second quarter unit about Economics. During this unit students will be able to listen to The Rainbow Fish story. This second unit is paired with the Kindergarten Wit and Wisdom literacy curriculum unit 2 entitled Once Upon a Farm. Students will love to watch as this colorful story comes to life on stage.
Anansegro of Ghana-A visit to Kofi's Village Projected-February 2023	Grades K-2	(13 classes) K-1 (6 classes) 2-3 (6 classes/ 1 SPED class)	2 performances \$850	This art integrated call and response performance is a great way for our K-3 grade students to celebrate Black History Month. Students will learn about African culture and participate in an art experience with the resident artist as they also sing, dance, and play drums.
			<u>Balance:</u> \$213	We will have a balance if this funding plan is fully implemented and funded. Not included in this plan is the cost for parent chaperones who may accompany students on the Arts on Stage trips. Also, the cost of 9 extra students for the FutureMakers STEM experience. I will continue to monitor our spending until funds are adequately used.